

**COLVILLE CITY COUNCIL AGENDA ITEM  
BRIEFING SHEET**

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**Meeting Date:** October 23, 2018

**Contact:** Holly Pannell, MMC, PFO, City Clerk/Human Resources Manager

**Topic or Problem Statement:**

*Public hearing to review revenue sources for the coming year's budget.*

**Type of Briefing:**

**Information Only**     **Discussion Only**     **Decision Needed**

**Background of Situation:**

*A public hearing to review the revenue sources for the coming year's budget is a legal requirement.*

**Goals and Objectives: i.e., CFP, Comprehensive Plan, Safety, etc.**

N/A

**Evaluate Alternatives or Options/Consequences of Inaction:**

*This public hearing is required by law.*

**Funding Needed and Recommended Source (BARS #):**

N/A

**Attachments:**

*Some of the 2019 estimated revenue sources and the amount. Not required to display all.*

**Recommended Action with Justification:**

*None, this is an informational public hearing only.*

***NOTICE OF PUBLIC HEARING  
CITY OF COLVILLE***

NOTICE is hereby given that the Council of the City of Colville will hold a public hearing to review revenue sources for the 2019-2020 Biennial Budget, including possible increases in property tax revenues on **Tuesday, October 23, 2018** at 6:30 p.m. or as soon thereafter as possible, in the Council Chambers at City Hall, 170 South Oak, Colville WA 99114.

If you have any questions, or if you need special language, hearing or accessibility arrangements please contact the City Clerk's Office at (509) 684-5094, [www.colville.wa.us](http://www.colville.wa.us) or visit the office at 170 South Oak in Colville. The City of Colville is an equal opportunity provider and employer.

Holly Pannell, MMC, PFO  
City Clerk/HR Manager

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NtcBudgetRevenue

~ 2019 ESTIMATED TAX REVENUE ~

|                                        |              |                    |
|----------------------------------------|--------------|--------------------|
| <b>Estimated Assessed Property Tax</b> |              | <b>\$1,115,000</b> |
| Current Expense                        |              | \$1,115,000        |
| <b>Estimated Sales &amp; Use Tax</b>   |              | <b>\$1,896,000</b> |
| Current Expense                        |              | \$1,769,130        |
| Library Fund                           |              | \$ 126,870         |
| <b>Taxes Based on Population</b>       |              | <b>\$137,300</b>   |
|                                        | <b>4,745</b> |                    |
| C/E Liquor Profits                     |              | \$38,000           |
| Street Gas Tax                         |              | \$98,000           |
| Criminal Justice (Population Based)    |              | \$ 1,300           |
| <b>Hotel/Motel Tax</b>                 |              | <b>\$96,000</b>    |
| <b>Real Estate Excise Tax</b>          |              | <b>\$30,000</b>    |
| <b>Utility Tax @ 6%</b>                |              | <b>\$1,002,500</b> |
| Street Fund                            |              | \$1,002,500        |
| <b>Total 2019 Estimated Tax</b>        |              | <b>\$4,276,800</b> |

**~ 2020 ESTIMATED TAX REVENUE ~**

|                                        |              |                    |
|----------------------------------------|--------------|--------------------|
| <b>Estimated Assessed Property Tax</b> |              | <b>\$1,115,000</b> |
| Current Expense                        |              | \$1,115,000        |
| <b>Estimated Sales &amp; Use Tax</b>   |              | <b>\$1,915,000</b> |
| Current Expense                        |              | \$1,779,225        |
| Library Fund                           |              | \$ 135,775         |
| <b>Taxes Based on Population</b>       |              | <b>\$139,300</b>   |
|                                        | <b>4,745</b> |                    |
| C/E Liquor Profits                     |              | \$40,000           |
| Street Gas Tax                         |              | \$98,000           |
| Criminal Justice (Population Based)    |              | \$ 1,300           |
| <b>Hotel/Motel Tax</b>                 |              | <b>\$96,000</b>    |
| <b>Real Estate Excise Tax</b>          |              | <b>\$30,000</b>    |
| <b>Utility Tax @ 6%</b>                |              | <b>\$1,003,500</b> |
| Street Fund                            |              | \$1,003,500        |
| <b>Total 2020 Estimated Tax</b>        |              | <b>\$4,298,800</b> |