

CITY OF COLVILLE

EXECUTIVE SUMMARY

2009-2014 CAPITAL FACILITIES PLAN UPDATE

PUBLIC WORKS

The Capital Facilities & Utilities Element represents one of the most important tools for implementing the City's Comprehensive Plan. Careful application of this element will result in the provision of efficient and cost effective services for present and future residents. It is the intent for this document to serve as a plan to provide a guide to present and future Councils when developing budgets and allocating staff time/resources each year.

The following pages contain the updated Public Works (Water, Sewer, Storm, and Street) capital projects and equipment for the City of Colville for the years 2009 through 2014. Capital projects are listed first followed by equipment replacement and maintenance items. Where possible, expenditures anticipated for future years have been adjusted for inflation. Costs represent the best estimates of when projects will be undertaken and items acquired according to staff, council, citizen and professional advisor's input. Whenever possible, notations have been made to identify funding sources and status of such funding. The list below provides a key to the abbreviations used in the following tables to denote funding sources and funding status.

Funding Sources:

?-	Source Unknown
CE-	City Current Expense Fund
Rev Bond-	City Revenue Bond Sale
GO Bond-	City General Obligation Bond Sale
W/S-	Water/Sewer Fund
PFunds-	Park Funds (includes Vaagen, Spencer, etc.)
LFund-	Library Funds (Library and Library Memorial Funds)
ST-	Street Funds (Street and Arterial Street Funds)
CCWF -	Centennial Clean Water Fund (Ecology)
PWTF -	Public Works Trust Fund
FmHA -	Farmer's Home Administration

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EPA -	Environmental Protection Agency
Res.-	Reserve Funds
CDBG -	Community Development Block Grants
ALEA -	Aquatic Lands Enhancement Account
SRLF -	State Revolving Loan Fund (Ecology)
DOH -	Department of Health
HUD -	Department of Housing and Urban Development
TIB -	Transportation Improvement Board
TIB – UAP-	Transportation Improvement Board Urban Arterial Program
TIB SCP -	Transportation Improvement Board Small Cities Program
TIA -	Transportation Improvement Account
ISTEA-	Intermodal Surface Transportation Efficiency Act (contains many sub-sources)
RDA-	Rural Development Administration
EDA-	Economic Development Administration
USFS-	U.S. Forest Service
FAA-	Federal Aviation Administration
WSDOTA-	Washington State Department of Transportation Aviation Division
WSDLS-	Washington State Department of Library Services

Status:

F -	Funded (means the City will commit to inclusion of required funding in that year's budget)
S -	Seek Funding for some future year
S ¹ -	Seek Funding for Construction/Acquisition Following Year
S ² -	Seek Funding for Construction/Acquisition Same Year
? -	Source Unknown
MR	Maintenance Replacement

Please note that many projects which are spread over several years for the purposes of capital facilities planning (e.g. replacing sewer mains), may best be accomplished as one project if funding is available. One other aspect that warrants consideration is the inclusion of references to projects (e.g. construction of new wastewater treatment lagoon) the year prior to the planned construction. The purpose is to provide notice that some effort must be made to secure funding for the project during the years prior to planned construction. It is also important to note that not all of the dollars allocated to an item in a given year may be expended. In this event, any remaining funds are to be placed in reserve for use the following year.

Interested citizens may obtain a copy of the complete Capital Facilities & Utilities Element by contacting City Hall.

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2009 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Water	WSP Project, 1 MG Reservoir & Transmission Main for Upper System, Construction	\$2,118,000	DWSRF, Res. Fund	F
“	WSP Project 1.2, Supply Well #1 & #2 Rehab or Replacement. Well #3 – find new source?	\$1,000,000	W/S Res. Fund	
“	New Well and all associated work	\$735,000	“	
WATER 2009 SUBTOTAL		\$3,853,000		
Storm Water	-	-	-	-
Sewer	South Oak Sewer Replacement, Dominion to Columbia, 300 lf, Design	\$50,000	W/S Operation	Complete
“	Upgrade Wal-Mart Lift Station Pumps, Controls, and Rails	\$64,000	W/S O&M	Complete
“	WWTF Improvements – Finish sidewalks and fencing/gate at Ops Bldg.	\$18,000	W/S Operations	Complete
“	Jefferson St., Hawthorne to Forest Replace approx. 760 lf of sewer (Circa 1950)	\$87,600	Sewer Res.	Complete
SEWER 2009 SUBTOTAL		\$219,600		
Street	Roadway Repairs & Maintenance	\$54,418	ST (Traveled Way)	F
“	Sidewalk Repairs & Maintenance	\$2,000	“	F
“	Colville 2000 Project 2008 Oak Street, Dominion to Birch & Dominion, Main to Oak, Construction	\$685,000	ST 1%, STPR	Complete
STREET 2009 SUBTOTAL		\$741,418		
2009 TOTAL		\$4,814,018		

* NOTE: The proposed source and status of funding for the capital improvement is subject to change as the actual means of funding the needed improvement is determined.

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2010 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Water	Ivy, Madison to Garden Homes Replace ex. 4" SP w/ 8" PVC	\$56,000	W/S Operations	
"	Madison, Hawthorne to Ivy Replace ex. 6" SP w/ 8" PVC (512 lf)	\$40,000	"	
"	Well 5, Replace Pump & Inspect Motor	\$30,000	"	
"	South Cedar, Birch to Forest Replace ex. 6" SP w/ 8" PVC (1410 lf)	\$150,000	"	
"	Crestview, Ivy to Hawthorne Replace ex. 4" SP w/ 8" PVC (330 lf) FIRE FLOW FT COLVILLE SCHOOL	\$130,000	"	
WATER 2010 SUBTOTAL		\$406,000		
Storm Water	Colville 2000 Project 4, W. 3 rd Ave. Extension, Main to Vaagens; Install 48" Trunk Storm Main, 1,600 ft. (SWMP Project 19) Design	\$40,000	?	
STORM WATER 2010 SUBTOTAL		\$40,000		
Sewer	Between Hawthorne & Ivy, Madison to Rae - finish replacing 8" conc. w/ 8" PVC (605 lf)	\$79,000	W/S Operations	
"	Hofstetter, 7 th to 10 th , Replace 8" conc. w/ 8" PVC (1135 lf) (Circa 1955)	\$154,000	"	
"	Alder/Pine, 7 th to 9 th , Replace ex. 6" AC w/ 8" PVC (744 lf) (Circa 1913)	\$101,000	"	
"	Hofstetter, from 6 th over to Hofstetter up to 7 th Replace 8" conc. w/ 8" PVC (640 lf)	\$89,600	"	
SEWER 2010 SUBTOTAL		\$423,600		
Street	Roadway Repairs & Maintenance	\$75,000	ST (Traveled Way)	S ²
"	Sidewalk Repairs & Maintenance	\$30,000	"	S ²
"	Colville 2000 Phase 4, W. 3 rd Ave. Extension Main to Railroad, Design	\$123,000	TIB, STPR, ST (Traveled Way)	
"	Colville 2000 Phase 4, W. 3 rd Ave. Extension Main to Railroad, Right of Way Acquisition	\$1,300,000	TIB, STPR, ST (Traveled Way)	

*NOTE: The proposed source and status of funding the capital improvement is subject to change as the actual means of funding the needed improvement is determined.

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2010 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Street	Cedar, Hawthorne 260' South, Local Access Overlay	\$20,300	ST (Traveled Way)	
“	Elm, Birch to Astor, Local Access, Reconstruct w/ Sidewalks (36' x 450 lf)	\$120,100	“	
“	Hawthorne, Main to Jefferson, Arterial, Overlay	\$486,000	TIB STPR, ST (Traveled Way)	
“	US395, Juniper to McDonald's, 12" PVC	\$23,000	ST (Traveled Way)	S ²
“	Colville 2000 Phase 4, W. 3 rd Ave. Extension Main to Railroad, Environmental	\$2,500	ST (Traveled Way)	F
STREET 2010 SUBTOTAL		\$2,179,900		
2010 TOTAL		\$3,149,500		

*NOTE: The proposed source and status of funding the capital improvement is subject to change as the actual means of funding the needed improvement is determined.

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2011– PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Water	Maple, Astor to 3 rd , Replace ex. 6" SP w/ 8" PVC (1170 lf)	\$146,000	W/S Res. Fund	
"	Hawthorne, Main to Cedar Replace ex. 10" SP w/ 12" PVC (1680 lf)	\$245,000	"	
WATER 2011 SUBTOTAL		\$391,000		
Storm Water	Colville 2000 Project 4, W. 3 rd Ave. Extension, Main to Vaagens. Install 48" Trunk Storm Main, 1,600' (SWMP Project 19) Construction	\$290,000	?	
STORM WATER 2011 SUBTOTAL		\$290,000		
Sewer	Cedar, 3 rd to 5 th then over and up to 7 th Replace 8" clay w/ 8" PVC (1398 lf) (Circa 1913)	\$196,000	W/S Operations	
"	Walnut, 6 th to 7 th , Replace ex. 6" VCP w/ 8" PVC (430 lf) (Circa 1913)	\$43,000	W/S Operations	F
SEWER 2011 SUBTOTAL		\$239,000		
Street	Roadway Repairs & Maintenance	\$75,000	ST (Traveled Way)	S ²
"	Sidewalk Repairs & Maintenance	\$30,000	"	S ²
"	Colville 2000 Phase 4, 3 rd Ave. Extension Main to Railroad, Construction	\$1,358,000	TIB, STPR, ST (Traveled Way)	
"	Hawthorne, Main to Miner, Environmental	\$2,500	"	F
"	Hawthorne, Jefferson to Miner, Arterial, Overlay	\$443,000	STPR, ST (Traveled Way)	
"	Maple, Birch to Astor, Local Access, Reconstruct w/Sidewalks	\$145,000	ST (Traveled Way)	
"	Washington, 3 rd to 4 th , Local Access, Reconstruct	\$145,000	"	
STREET 2011 SUBTOTAL		\$2,198,500		
2011 TOTAL		\$3,118,500		

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2012 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Water	Elm, Dominion to First Replace ex. 6" SP w/ 8" PVC (1525 lf)	\$221,000	W/S Res. Fund	
"	Dominion, Oak to Maple Replace ex. 8" SP w/ 8" PVC (665 lf)	\$96,000	"	
"	Birch, Oak to Maple, Complete Replacement	\$75,000	"	
WATER 2012 SUBTOTAL		\$392,000		
Storm Water	SWMP Project 8, Detention Area, City Park @ 8 th & Main	\$385,000	?	
STORM WATER 2012 SUBTOTAL		\$385,000		
Sewer	Dominion, Elm to Maple, finish section of 8" conc. w/ 8" PVC (339 lf)	\$47,460	W/S Operations	
"	Walnut/Cedar Alley, 3 rd to 5 th Replace ex. 8" VCP w/ 8" PVC (500 lf)	\$50,000	"	F
SEWER 2012 SUBTOTAL		\$97,460		
Street	Roadway Repairs & Maintenance	\$75,000	ST (Traveled Way)	S ²
"	Sidewalk Repairs & Maintenance	\$30,000	"	S ²
"	7 th , Hofstetter to Madison, Arterial, Reconstruct	\$443,000	TIB SCP, ST (Arterial, TW)	
"	Birch, Hofstetter to Madison, Arterial, Reconstruction	\$763,200	TIB SCP, ST (Traveled Way)	
"	Hawthorne, Olympic to Ivy, Overlay	\$72,000	TIB SCP, ST (Arterial, TW)	
"	Hofstetter, Hawthorne to Birch, Arterial Access, Overlay	\$339,484	TIB SCP, ST (Traveled Way)	

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2012 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Street	Main, 6 th to 8 th , Arterial, Overlay	\$84,000	TIB SCP, ST, (Arterial, TW)	
“	Main, 8 th to 11 th , Local Access, Overlay	\$108,000	ST (Traveled Way)	
STREET 2012 SUBTOTAL		\$1,914,684		
2012 TOTAL		\$2,789,144		

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2013 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Water	Hawthorne, Cedar to Miner Replace ex. 10" SP w/ 12" PVC (3150 lf)	\$488,000	W/S Res. Fund	
"	Crestview, Hawthorne to Forest, then Pine from Forest back to Hawthorne Replace ex. 4" SP w/ 8" PVC (1880 lf)	\$273,000	"	
WATER 2013 SUBTOTAL		\$761,000		
Storm Water	-	-	-	-
Sewer	5 th , from Maple east to stub on Walnut and stub in alley, Replace ex. 8" clay w/ 8" PVC (360 lf) (Circa 1913)	\$52,200	W/S Operations	
"	6 th , East from Oak to alley between Elm and Maple then North to 7 th , Replace ex. 8" AC w / 8" PVC (698 lf)	\$101,200	"	
SEWER 2013 SUBTOTAL		\$153,400		
Street	Roadway Repairs & Maintenance	\$75,000	ST (Traveled Way)	S ²
"	Sidewalk Repairs & Maintenance	\$30,000	"	S ²
"	6 th , Lincoln to Washington, Local Access, Reconstruct	\$252,000	"	
"	Astor, Oak to Elm, Local Access, Overlay	\$54,300	"	
"	Birch (Phase 1), Elm to Jefferson, Arterial, Overlay	\$486,000	ST (Traveled Way)	
"	Dominion, Oak to Elm, Local Access, Reconstruct	\$110,000	ST (Traveled Way)	
"	Lincoln, 1 st to US395, Local Access, Overlay	\$198,700	"	
"	Maple, Birch to 1 st , Local Access, Reconstruct w/ Sidewalks	\$145,000	"	
"	Miner, Ivy to Forest, Arterial, Reconstruct	\$297,000	TIB SCP, ST (Arterial, TW)	
STREET 2013 SUBTOTAL		\$1,648,000		
2013 TOTAL		\$2,562,400		

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2014 – PUBLIC WORKS CAPITAL PROJECTS

Department	Capital Project	Est. Cost	Funding Source*	Status
Water	Cedar, 3 rd to 8 th , Replace ex. 4" SP w/ 8" PVC (1735 lf)	\$252,000		
"	6 th , Cedar to Hofstetter to hydrant Replace ex. 4" SP w/ 8" PVC (355 lf)	\$51,400		
WATER 2014 SUBTOTAL		\$303,400		
Storm Water	-	-	-	-
Sewer	Walnut/Cedar Alley, Columbia to Birch, Replace ex. 8" VCP w/ 8" PVC (350 lf) (Circa 1913)	\$38,500	W/S Operation	F
"	Hofstetter/Jefferson Alley, Columbia to Birch Replace ex. 8" VCP w/ 8" PVC (300 lf) (Circa 1913)	\$33,000	"	F
"	Maple/Walnut Alley, Columbia to Astor Replace ex. 8" VCP w/ 8" PVC (700 lf)	\$77,000	"	F
SEWER 2014 SUBTOTAL		\$148,500		
Street	Roadway Repairs	\$75,000	ST (Traveled Way)	S ²
"	Sidewalk Repairs & Maintenance	\$30,000	"	S ²
"	Maple, Birch to 1 st , Local Access, Reconstruct w/ Sidewalks	\$145,000	"	
STREET 2014 SUBTOTAL		\$250,000		
2014 TOTAL		\$701,900		

*NOTE: The proposed source and status of funding the capital improvement is subject to change as the actual means of funding the needed improvement is determined.

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2009 – PUBLIC WORKS EQUIPMENT

Department	Equipment	Est. Cost	Funding Source	Status
Water	-	-	-	-
Storm Water	-	-	-	-
Sewer	Sewer Line Inspection Camera	\$30,000	W/S (Equip Res)	
SEWER 2009 SUBTOTAL		\$30,000		
Street	Front End Loader Lease (Year 5 of 5)	\$21,000	ST (O&M)	F
“	Tennant Sweeper Replacement Fund (Year 5 of 6)	\$38,000	“	F
“	Plow Truck w/Sander Repl. Fund (Year 2 of 6)	\$28,000	“	F
STREET 2009 SUBTOTAL		\$87,000		
2009 TOTAL:		\$117,000		

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2010 – PUBLIC WORKS EQUIPMENT

Department	Equipment	Est. Cost	Funding Source	Status
Water	GPS System Equipment	\$10,000	W/S (Equip Res)	
“	Well #5 pump replacement	\$30,000	“	
“	Vehicle - Replace 1986 Chev Pickup (<i>Split W/S</i>)	\$20,400	“	
“	Backhoe - Replace Ford Backhoe (<i>Split W/S</i>)	\$60,000	“	
WATER 2010 SUBTOTAL		\$120,400		
Storm Water	-	-	-	-
Sewer	Telemetry System Components	\$30,000	W/S (Equip Res)	
“	Vehicle - Replace 1986 Chev Pickup (<i>Split WS</i>)	\$13,600	“	
“	Backhoe – Replace Ford Backhoe (<i>Split W/S</i>)	\$40,000	“	
“	Bio-Solids De-watering	\$50,000	?	
SEWER 2010 SUBTOTAL		\$133,600		
Street	Bucket Truck Replacement	\$40,000	Equip. Res. Fund	F
“	Front End Loader Lease (Year 1 of 5)	\$21,000	ST (O&M)	F
“	Hydraulic Snow Plow Replacement	\$15,000	Equip. Res. Fund	F
“	New Telephone System	\$10,000	ST (O&M)	F
“	Plow Truck w/Sander Repl. Fund (Year 3 of 6)	\$28,000	Equip. Res. Fund	F
“	Tennant Sweeper #1 Lease (Year 1 of 5)	\$38,000	“	F
STREET 2009 SUBTOTAL		\$152,000		
2010 TOTAL		\$406,000		

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2011 – PUBLIC WORKS EQUIPMENT

Department	Equipment	Est. Cost	Funding Source	Status
Water	GM 90 kw Generator	\$125,000	W/S (Equip Res)	
“	Vehicle – Replace 1989 Chev Pickup (<i>Split W/S</i>)	\$20,400	“	
“	Vehicle – Replace ford 8N Tractor (<i>Split W/S</i>)	\$18,000	“	
WATER 2011 SUBTOTAL		\$163,400		
Storm Water	-	-	-	-
Sewer	Telemetry System Components	\$30,000	W/S (Equip Res)	
“	Vehicle – Replace 1989 Chev Pickup (<i>Split W/S</i>)	\$13,600	“	
“	Bio-Solids De-watering	\$50,000	?	
“	Vehicle – Replace Ford 8N Tractor (<i>Split W/S</i>)	\$12,000	?	
SEWER 2011 SUBTOTAL		\$105,600		
Street	Front End Loader Lease (Year 2 of 5)	\$21,000	ST (O&M)	F
“	Tennant Sweeper #1 Lease (Year 2 of 5)	\$38,000	“	F
“	Tennant Sweeper #2 Lease (Year 1 of 5)	\$38,000	“	F
“	Plow Truck w/Sander Repl. Fund (Year 4 of 6)	\$28,000	“	F
STREET 2011 SUBTOTAL		\$125,000		
2011 TOTAL		\$394,000		

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2012 – PUBLIC WORKS EQUIPMENT

Department	Equipment	Est. Cost	Funding Source	Status
Water	New Vehicle (<i>Split W/S</i>)	\$20,400	W/S (Equip Res)	
WATER 2012 SUBTOTAL		\$20,400		
Storm Water	-	-	-	-
Sewer	Telemetry System Components	\$30,000	W/S (Equip Res)	
“	Maintenance Building Expansion	\$125,000	“	
“	Bio-Solids De-watering	\$50,000	?	
“	New Vehicle (<i>Split W/S</i>)	\$13,600	W/S (Equip Res)	
SEWER 2012 SUBTOTAL		\$218,600		
Street	Front End Loader Lease (Year 3 of 5)	\$21,000	ST (O&M)	F
“	Tennant Sweeper #1 Lease (Year 3 of 5)	\$38,000	“	F
“	Tennant Sweeper #2 Lease (Year 2 of 5)	\$38,000	ST (O&M)	F
“	Plow Truck w/Sander Repl. Fund (Year 5 of 6)	\$28,000	“	F
“	Meyers Snow Plow for Pickup	\$5,000	“	F
STREET 2012 SUBTOTAL		\$130,000		
2012 TOTAL:		\$369,000		

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2013 – PUBLIC WORKS EQUIPMENT

Department	Equipment	Est. Cost	Funding Source	Status
Water	Water/Sewer Office Remodel (interior)	\$80,000	?	
“	Dump Truck – Replace 1982 Truck (<i>Split W/S</i>)	\$48,000		
WATER 2013 SUBTOTAL		\$128,000		
Storm Water	-	-	-	-
Sewer	Telemetry System Components	\$30,000	W/S (Equip Res)	
“	Dump Truck – Replace 1982 Truck (<i>Split W/S</i>)	\$32,000	“	
“	Bio-Solids De-watering	\$50,000	?	
“	Lagoon Fencing	\$60,000	?	
SEWER 2013 SUBTOTAL		\$172,000		
Street	Front End Loader Lease (Year 4 of 5)	\$21,000	ST (O&M)	F
“	Tennant Sweeper #1 Lease (Year 4 of 5)	\$38,000	“	F
“	Tennant Sweeper #2 Lease (Year 3 of 5)	\$38,000	“	F
“	Plow Truck w/Sander Repl. Fund (Year 6 of 6)	\$28,000	“	F
STREET 2013 SUBTOTAL		\$125,000		
2013 TOTAL:		\$425,000		

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2009-2014 CAPITAL FACILITIES PLAN UPDATE

2014 – PUBLIC WORKS EQUIPMENT

Department	Equipment	Est. Cost	Funding Source	Status
Water	Water/Sewer Office Remodel (exterior)	\$100,000	?	
“	Vehicle – Replace 1994 Chev Pickup (<i>Split W/S</i>)	\$20,400	W/S (Equip Res)	
WATER 2014 SUBTOTAL		\$120,400		
Storm Water	-	-	-	-
Sewer	Telemetry System Components	\$30,000		
“	Vehicle - Replace 1994 Chev Pickup (<i>Split W/S</i>)	\$13,600	?	
“	Bio-Solids De-watering	\$50,000	?	
SEWER 2014 SUBTOTAL		\$93,600		
Street	Front End Loader Lease (Year 5 of 5)	\$21,000	ST (O&M)	F
“	Tennant Sweeper #1 Lease (Year 5 of 5)	\$38,000	“	F
“	Tennant Sweeper #2 Lease (Year 4 of 5)	\$38,000	“	F
“	Plow Truck w/Sander Replacement	\$35,000	“	
STREET 2014 SUBTOTAL		\$132,000		
2014 TOTAL:		\$346,000		

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2009-2014 CAPITAL FACILITIES PLAN UPDATE

TABLE 1

PUBLIC WORKS PROJECT PRIORITIES

Department	Capital Project	Year Planned	Ranking	Priority
Sewer	WWTF Improvements (Finish Sidewalk/Fencing)	2009	209	1
Street	Roadway Repairs	2009-2014	188	2
Water	WSP Proj. 2.3.2, 1 MG Reservoir & Trans. Main Design & Const.	2009	179	3
Street	Washington, 3 rd – 4 th , Reconstruct	2011	170	4
Sewer	Replace lines (Circa 1913, 1950 & 1955)	2009-2014	162	5
Sewer	Walnut/Cedar Alley, 3 rd to 5 th	2012	162	5
Water	New Well and all associated work	2009	162	5
Sewer	Wal-Mart Lift Station Pump	2009	152	6
Street	Sidewalk Repair & Maintenance	2009-2014	148	7
Water	Elm, Dominion to 1 st & Dominion, Oak to Maple - Repl. 6"	2012	147	8
Street/Colville 2000	Ph. 4, W. 3 rd Ave. Extension, Main-Railroad, Design	2010	145	9
Street/Colville 2000	Ph. 4, W. 3 rd Ave. Extension, Main-Railroad R/W Acquisition	2010	145	9
Street/Colville 2000	Ph. 4, W. 3 rd Ave. Extension, Main-Railroad, Construction	2011	145	9
Storm Water	C-2000 Proj. 4 – Main to Vaagens, Trunk Storm Main, Design	2010	145	9
Storm Water	C-2000 Proj. 4 – Wynne to Vaagens, Trunk Storm Main, Const.	2010	145	9
Storm Water	SWMP Proj. 8 – Detention Area @ MacDonald Park	2012	144	10
Water	Birch, Oak to Maple - Repl. 6"	2012	139	11
Street/Colville 2000	C-2000 Proj. 2008 – Oak, Dominion to Birch & Dominion, Main to Oak CE and Construction	2009	139	11
Street	Elm, Birch to Astor, Reconstruct w/Sidewalks	2010	139	11
Sewer	S. Oak Sewer Replacement, Dominion to Columbia Design	2009	139	11
Street	Hawthorne Overlay, Main to Jefferson	2010	139	11
Street	Cedar Overlay, 260' S of Hawthorne to City Limits	2010	139	11
Water	WSP Proj. 4B.10, Distribution, Madison, Hawthorne to Ivy Repl. 4"	2010	139	11
Water	Ivy, Madison to Garden Homes - Repl. 4"	2010	139	11
Water	Crestview, Ivy to Hawthorne - Repl. 4"	2010	139	11
Water	Maple, Astor to 3 rd - Repl. 6"	2011	139	11
Street	Hawthorne, Jefferson to Miner, Overlay	2011	139	11
Street	Main, 6 th to 8 th , Overlay	2012	139	11
Street	Main, 8 th to 11 th , Overlay	2012	139	11
Water	Crestview, Hawthorne to Forest, ...Repl. 4"	2013	139	11
Sewer	Hofstetter, 6 th to Hofstetter, Up to 7 th	2010	138	12
Water	WSP Proj. 1.2, Rehabilitate Wells #1, #2 & #3	2009	136	13
Street	US395, Juniper to McDonald's	2010	134	14
Water	Hawthorne, Main to Cedar	2011	134	14
Water	Replace Well #5 Pump & Motor	2010	133	15
Water	Cedar, Birch to Forest	2010	131	16
Water	6 th , Cedar to Hofstetter to hydrant	2014	131	16
Sewer	Between Hawthorne & Ivy, Madison to Rae	2010	130	17
Water	Dominion, Oak to Maple	2012	129	18
Water	Hawthorne, Cedar to Miner	2013	127	19

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**2009-2014
CAPITAL FACILITIES PLAN
UPDATE**

TABLE 1

PUBLIC WORKS PROJECT PRIORITIES
(continued)

Department	Capital Project	Year Planned	Ranking	Priority
Sewer	Dominion, Elm to Maple	2012	125	20
Sewer	6 th , Oak to alley, between Elm & Maple, North of 7th	2013	124	21
Sewer	Maple, Walnut alley – Columbia to Astor	2014	120	22
Street	C2000, Ph. 4, W. 3 rd Extension, Main to Railroad (Environmental)	2010	120	22
Street	6 th , Lincoln to Washington, Local Access, Reconstruct	2013	120	22
Street	Astor, Oak to Elm, Local Access, Reconstruct	2013	118	23
Street	Dominion, Oak to Elm, Local Access, Overlay	2013	113	24
Street	Maple, Birch to 1 st , Local Access, Reconstruct w/Sidewalks	2014	111	25
Street	Hawthorne, Main to Miner (Environmental)	2011	109	26
Street	7 th , Hofstetter to Madison, Arterial, Overlay	2012	108	27
Street	Birch, Hofstetter to Madison, Arterial, Overlay	2012	108	27
Street	Hawthorne, Olympic Way to Ivy, Arterial, Overlay	2012	105	28
Street	Lincoln, 1 st to US395, Local Access, Overlay	2013	103	29
Street	Birch (Ph. 1), Elm to Jefferson	2013	93	30
Street	Hofstetter, Hawthorne to Birch, Arterial, Overlay	2012	84	31
Street	Miner, Ivy to Forest, Arterial, Reconstruct	2013	75	32

CITY OF COLVILLE

**2009 – 2014
CAPITAL FACILITIES PLAN
UPDATE**

TABLE 2

PUBLIC WORKS EQUIPMENT

Department	Equipment	Year Planned	Ranking	Priority
Water	GM 90 kw Generator	2011	169	1
Water/Sewer	Tractor	2011	148	2
Water	Well #5 Pump Replacement	2010	133	3
Sewer	Sewer Line Inspection Camera	2009	128	4
Sewer	Telemetry System Components	2010-2014	127	5
Sewer	Bio-Solids De-watering	2010-2014	125	6
Sewer	Expand Maintenance Building	2012	121	7
Street	Plow Truck w/Sander	2009-2014	112	8
Sewer	Lagoon Fencing	2013	110	9
Water/Sewer	Vehicle	2010-2012, 2014	109	10
Water	GPS System Equipment	2010	109	10
Water/Sewer	Dump Truck	2013	95	11
Street	Bucket Truck Replacement	2010	93	12
Water/Sewer	Backhoe	2010	84	13
Street	Fronnd End Loader (Lease)	2009-2014	83	14
Street	Hydraulic snow Plow Replacement	2010	83	14
Street	Meyers Snow Plow for Pickup	2012	83	14
Water/Sewer	W/S Office Remodel	2013-2014	74	15
Street	Tennant Sweeper Replacement Fund	2009	73	16
Street	Tennant Sweeper #1 (Lease)	2010-2014	73	16
Street	Tennant Sweeper #2 (Lease)	2011-2014	73	16
Street	New Telephone System	2010	44	17